

SCHOOL LEVEL DETAIL

Esperanza Elementary School

070405108

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,295,562	299,858	1,595,420
UNRESTRICTED CAP OUTLAY	24,755	20,719	45,474
SOFT CAPITAL OUTLAY	69,842	390	70,232
DEFICIENCIES CORRECTION	0	5,827	5,827
BUILDING RENEWAL	16,133	6,802	22,935
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	5,481	5,481
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	219,061	137,258	356,319
STATE PROJECTS	0	3,625	3,625
FOOD SERVICES	182,200	115,024	297,224
OTHER	1,992	17,980	19,972
TOTAL	1,809,545	607,136	2,416,681
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	213,339	22,271	235,610
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	443.895		
1998 - 1999 TOTAL	479.070		
1999 - 2000 TOTAL	409.955		
FALL 1999 ENROLLMENT	449		

ESTIMATED		
SCHOOL REVENUE	2,939,855	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	204.98
CLASSROOM STAFF	69	5.95
OTHER	20	20.40
TOTAL STAFF	91	4.50
TEACHER SALARIES	\$758,223	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		28
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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